



June 2016 Monthly Report to UCSB

MTD Routes Serving UCSB - Ridership

| Ridership by Line | Month | | Fiscal Year Total | | Percent Change | | Prior Year FY 2015 Jul-Jun |
|--------------------------------|---------------------|---------------------|--------------------|--------------------|------------------|--------------|----------------------------------|
| | FY 2016 Jun 2016 | FY 2015 Jun 2015 | FY 2016 Jul-Jun | FY 2015 Jul-Jun | Current Month | FY Total | |
| Total Riders | | | | | | | |
| 11 - State/Hollister/UCSB | 78,395 | 92,433 | 1,114,748 | 1,246,593 | -15.2% | -10.6% | 1,246,593 |
| 15x - SBCC/UCSB Express | 6,291 | 8,521 | 322,469 | 369,880 | -26.2% | -12.8% | 369,880 |
| 23 - Winchester Canyon | 4,675 | 5,179 | 61,067 | 74,923 | -9.7% | -18.5% | 74,923 |
| 24x - UCSB Express | 44,670 | 47,541 | 707,010 | 666,243 | -6.0% | 6.1% | 666,243 |
| 25 - Ellwood | 3,407 | 5,035 | 47,065 | 57,818 | -32.3% | -18.6% | 57,818 |
| 27 - Isla Vista Shuttle | 18,458 | 19,834 | 346,277 | 333,135 | -6.9% | 3.9% | 333,135 |
| <i>Subtotal</i> | <i>155,896</i> | <i>178,543</i> | <i>2,598,636</i> | <i>2,748,592</i> | <i>-12.7%</i> | <i>-5.5%</i> | <i>2,748,592</i> |
| Total Riders on Other Lines | 306,667 | 345,417 | 4,285,562 | 4,738,521 | -11.2% | -9.6% | 4,738,521 |
| Systemwide Total Riders | 462,563 | 523,960 | 6,884,198 | 7,487,113 | -11.7% | -8.1% | 7,487,113 |
| UCSB Student Riders | | | | | | | |
| 11 - State/Hollister/UCSB | 15,024 | 17,571 | 299,130 | 294,182 | -14.5% | 1.7% | 294,182 |
| 15x - SBCC/UCSB Express | 1,229 | 1,766 | 53,648 | 54,854 | -30.4% | -2.2% | 54,854 |
| 23 - Winchester Canyon | 280 | 313 | 3,713 | 4,572 | -10.5% | -18.8% | 4,572 |
| 24x - UCSB Express | 20,346 | 18,247 | 379,991 | 324,240 | 11.5% | 17.2% | 324,240 |
| 25 - Ellwood | 136 | 339 | 2,822 | 3,465 | -59.9% | -18.6% | 3,465 |
| 27 - Isla Vista Shuttle | 14,904 | 15,966 | 294,644 | 275,675 | -6.7% | 6.9% | 275,675 |
| <i>Subtotal</i> | <i>51,919</i> | <i>54,202</i> | <i>1,033,948</i> | <i>956,988</i> | <i>-4.2%</i> | <i>8.0%</i> | <i>956,988</i> |
| UCSB Students on Other Lines | 4,094 | 4,821 | 72,613 | 73,275 | -15.1% | -0.9% | 73,314 |
| Systemwide UCSB Student Riders | 56,013 | 59,023 | 1,106,561 | 1,030,263 | -5.1% | 7.4% | 1,030,302 |

Source: Santa Barbara Metropolitan Transit District.

MTD Routes Serving UCSB - Revenue Hours & Total Riders per Revenue Hour

| Revenue Hours by Line | Month | | Fiscal Year Total | | Riders per Hour | | Prior Year FY 2015 Jul-Jun |
|------------------------------|---------------------|---------------------|--------------------|--------------------|---------------------|---------------------|----------------------------------|
| | FY 2016 Jun 2016 | FY 2015 Jun 2015 | FY 2016 Jul-Jun | FY 2015 Jul-Jun | FY 2016 Jun 2016 | FY 2015 Jun 2015 | |
| Total Revenue Hours | | | | | | | |
| 11 - State/Hollister/UCSB | 2,584 | 2,585 | 31,047 | 30,955 | 30.3 | 35.8 | 30,955 |
| 15x - SBCC/UCSB Express | 330 | 334 | 7,284 | 7,749 | 19.1 | 25.5 | 7,749 |
| 23 - Winchester Canyon | 275 | 278 | 3,308 | 3,333 | 17.0 | 18.6 | 3,333 |
| 24x - UCSB Express | 1,038 | 815 | 12,245 | 9,985 | 43.0 | 58.3 | 9,985 |
| 25 - Ellwood | 128 | 130 | 1,529 | 1,546 | 26.6 | 38.7 | 1,546 |
| 27 - Isla Vista Shuttle | 489 | 517 | 6,792 | 6,779 | 37.7 | 38.4 | 6,779 |
| <i>Subtotal</i> | <i>4,844</i> | <i>4,659</i> | <i>62,205</i> | <i>60,347</i> | <i>32.2</i> | <i>38.3</i> | <i>60,347</i> |
| Revenue Hours on Other Lines | 12,674 | 12,559 | 148,839 | 146,262 | 24.2 | 27.5 | 146,262 |
| Systemwide Revenue Hours | 17,518 | 17,218 | 211,044 | 206,609 | 26.4 | 30.4 | 206,609 |

Source: Santa Barbara Metropolitan Transit District.

MTD Lines 6 & 11 Weekday Ridership

Current Month Compared to Corresponding Month Prior to Enhanced Service

| Hour | Jun 2016 | | Jun 2006 | | Change ² | |
|--------------------------|----------|----------|----------|----------|---------------------|----------|
| | Month | Avg. Day | Month | Avg. Day | Month | Avg. Day |
| Total (Weekday Only) | 106,293 | 4,832 | 117,405 | 5,337 | (11,112) | (505) |
| Peak-Period ¹ | 43,069 | 1,958 | 47,740 | 2,170 | (4,671) | (212) |

Note 1: Peak period includes weekday service from 7:00 - 9:00 A.M. and 3:00 - 6:00 P.M.

Note 2: Change on an average day accurately reflects the difference in the number of weekdays from one month to the other.

Source: Santa Barbara Metropolitan Transit District.

08/01/16